

VILLAGE OF HARRISONBURG

Amended Budget

**For the Fiscal Year Ending
June 30, 2021**

B U D G E T M E S S A G E

Village of Harrisonburg, Louisiana

I submit to you the amended budget for the fiscal year 2021, beginning July 1, 2020. This amended budget represents a continuation of present service levels. The amended budget is fiscally conservative and expenditures are budgeted within anticipated revenues. The amended budget document attached includes anticipated revenues and expenditures for the General Fund. This amended budget has been prepared in accordance with Louisiana Act R. S. 39:1304. There are no major changes in the amended budget over that of the past year.

I have attempted to present an amended budget to you that will be helpful in your review of the financial plan for the ensuing budget year. Both I and the Village's CPA will be available for any information or help that you may need in interpreting specific items of the amended budget. Additionally, should your consideration and the public hearing result in adjustments to this document, I am prepared to incorporate those into this document.

Sincerely,

Michael Tubre
Mayor

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THE VERCHER GROUP

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Village of Harrisonburg
Honorable Michael Tubre, Mayor
& Board of Aldermen
Harrisonburg, Louisiana

We have compiled the accompanying amended budget of the Village of Harrisonburg for the year ending June 30, 2021, in accordance with attestation standards established by the American Institute of Certified Public Accountants.

A compilation is limited to presenting, in the form of an amended budget, information that is the representation of management and does not include evaluation of the support for the assumptions underlying the projection. We have not examined the amended budget and, accordingly, do not express an opinion or any other form of assurance on the accompanying statements or assumptions. Furthermore, there will usually be differences between the budget and actual results because events and circumstances frequently do not occur as expected, and those differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

The accompanying amended budget and this report are intended solely for the information and use of the Village of Harrisonburg and are not intended to be and should not be used by anyone other than these specified parties.

The Vercher Group

Jena, LA
May 6, 2021

**Village of Harrisonburg
General Fund
Amended Budget
For the Year Ending June 30, 2021**

	<u>GENERAL</u>
REVENUES	
Fees & Charges	\$ 50,000
Taxes	46,000
Fines	950
Other	8,000
Reimbursements	200
Transfers In	193,000
TOTAL REVENUES	<u>298,150</u>
EXPENDITURES	
General & Administrative	104,000
Police Expense	120,000
Fire	10,000
Street & Sanitation	56,000
Capital Outlay	10,000
TOTAL EXPENDITURES	<u>300,000</u>
NET CHANGE IN FUND BALANCE	(1,850)
FUND BALANCES--BEGINNING	<u>93,228</u>
FUND BALANCES--ENDING	<u>\$ 91,378</u>

Michael Tubre, Mayor

See attached compilation report.