

**VILLAGE OF HARRISONBURG**

**Budget**

**For the Fiscal Year Ending  
June 30, 2022**

## **BUDGET MESSAGE**

Village of Harrisonburg, Louisiana

I submit to you the budget for the fiscal year 2022, beginning July 1, 2021. This budget represents a continuation of present service levels. The budget is fiscally conservative and expenditures are budgeted within anticipated revenues. The budget document attached includes anticipated revenues and expenditures for the General Fund. This budget has been prepared in accordance with Louisiana Act R. S. 39:1304. There are no major changes in the budget over that of the past year.

I have attempted to present a budget to you that will be helpful in your review of the financial plan for the ensuing budget year. Both I and the Village's CPA will be available for any information or help that you may need in interpreting specific items of the budget. Additionally, should your consideration and the public hearing result in adjustments to this document, I am prepared to incorporate those into this document.

Sincerely,

Michael Tubre  
Mayor

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## **THE VERCHER GROUP**

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### MEMBERS

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Village of Harrisonburg  
Honorable Michael Tubre, Mayor  
& Board of Aldermen  
Harrisonburg, Louisiana

We have compiled the accompanying budget of the Village of Harrisonburg for the year ending June 30, 2022, in accordance with attestation standards established by the American Institute of Certified Public Accountants.

A compilation is limited to presenting, in the form of a budget, information that is the representation of management and does not include evaluation of the support for the assumptions underlying the projection. We have not examined the budget and, accordingly, do not express an opinion or any other form of assurance on the accompanying statements or assumptions. Furthermore, there will usually be differences between the budget and actual results because events and circumstances frequently do not occur as expected, and those differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

The accompanying budget and this report are intended solely for the information and use of the Village of Harrisonburg and are not intended to be and should not be used by anyone other than these specified parties.

*The Vercher Group*

Jena, LA  
May 6, 2021

**Village of Harrisonburg  
General Fund  
Budget  
For the Year Ending June 30, 2022**

	<b>GENERAL</b>
<b>REVENUES</b>	
Fees & Charges	\$ 51,000
Taxes	48,000
Fines	1,000
Other	8,000
Reimbursements	200
Transfers In	190,000
<b>TOTAL REVENUES</b>	<b>298,200</b>
<b>EXPENDITURES</b>	
General & Administrative	105,000
Police Expense	115,000
Fire	10,000
Street & Sanitation	60,000
Capital Outlay	10,000
<b>TOTAL EXPENDITURES</b>	<b>300,000</b>
<b>NET CHANGE IN FUND BALANCE</b>	<b>(1,800)</b>
<b>FUND BALANCES--BEGINNING</b>	<b>91,378</b>
<b>FUND BALANCES--ENDING</b>	<b>\$ 89,578</b>

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*Michael Tubre, Mayor*

See attached compilation report.