

**Village of Harrisonburg  
General Fund  
Budget  
For the Year Ending June 30, 2025**

	<u>GENERAL</u>
<b>REVENUES</b>	
Fees & Charges	\$ 66,000
Taxes	42,000
Fines	12,000
Other	14,000
Reimbursements	600
Grants	225,000
Transfers In	180,000
<b>TOTAL REVENUES</b>	<u>539,600</u>
<b>EXPENDITURES</b>	
General & Administrative	90,000
Police Expense	120,000
Fire	7,500
Street & Sanitation	48,000
Capital Outlay	300,000
<b>TOTAL EXPENDITURES</b>	<u>565,500</u>
<b>NET CHANGE IN FUND BALANCE</b>	(25,900)
<b>FUND BALANCES--BEGINNING</b>	<u>515,474</u>
<b>FUND BALANCES--ENDING</b>	<u>\$ 489,574</u>